



STAFF REPORT

DATE: May 11, 2020

TO: Sacramento Regional Transit Board of Directors

FROM: Doug Cook, VP, Operations

SUBJ: APPROVING CONTRACT WITH THE COUNTY OF SACRAMENTO FOR SHERIFF'S WORK PROJECT

RECOMMENDATION

Adopt the Attached Resolution.

RESULT OF RECOMMENDED ACTION

This action will allow SacRT to move swiftly when tasked to clean up homeless camps causing neighborhood blight, as well as landscaping needs at the light rail stations, such as weed abatement and picking up leaves during the fall season.

FISCAL IMPACT

Not to exceed (NTE) \$840,000 (\$280,000 per year) for a 3 year Contract with two 1 year options. The prior agreement was \$210,450 per year, thus increasing the new contract annually by \$69,550.

DISCUSSION

SacRT currently has a Contract for landscape maintenance, station cleaning and cleaning within SacRT's right of way with the County of Sacramento Sheriff's Work Project that will expire on June 30, 2020. Through this Contract, SacRT receives inmate labor with minimal compensation for deputy supervision ("Project Crew"). Inmates participating in the Project provide a significant portion of the labor necessary to maintain SacRT's landscaping, stations, and right of way.

The services provided by the Project crew include maintenance of existing operating light rail corridors (right of way and 53 light rail stations) and assistance to the Facilities Maintenance employees who perform these essential functions.

Staff has been pleased with the performance of the Project Crew and is proposing a new three-year agreement with two 1 year options. The agreement would provide for SacRT to compensate the County for 8-hour deputy shifts at a rate of \$979 per deputy, per shift for the first year of the agreement, with a 5% cost increase annually. SacRT would also reimburse the County for the cost of the van used to transport the Crew at a rate of \$691 per month, per van. The total cost will depend on the number of work shifts scheduled, but the total not-to-exceed amount for the Contract will be \$840,000 for the initial 3 year term (\$280,000 annually).

Sacramento Regional Transit would like to help the work project crew accomplish their goals of meeting their sentencing requirements, while being able to use the Project Crew's skillset to ensure cleanliness at the Light Rail Stations and swift actions to clean up large homeless camps that contribute to neighborhood blight.

Staff recommends that the Board approve the Contract with the County of Sacramento Sheriff's Work Project.

RESOLUTION NO. 20-05-0034

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

May 11, 2020

**APPROVING CONTRACT WITH THE COUNTY OF SACRAMENTO FOR SHERIFF'S
WORK PROJECT**

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract for Light Rail Station Cleaning and Landscape Maintenance between the Sacramento Regional Transit District, therein referred to as "SacRT," and the County of Sacramento, therein referred to as "County," whereby County agrees to provide the services of the Sheriff's Work Project for three years with two one-year options at the rates further specified therein, at an amount not-to-exceed \$840,400, is hereby approved.

THAT, the Chair and General Manager/CEO are hereby authorized and directed to execute said Contract.

STEVE HANSEN, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary